



**Seminole County Public Schools
Lottery Expenditures
2005-2006**

Fiscal Year To Date Expenditures				
Program Activity:	Thru 1st Quarter <i>July 1-September 30</i>	Thru 2nd Quarter <i>July 1- December 31</i>	Thru 3rd Quarter <i>July 1 - March 31</i>	Thru 4th Quarter <i>July 1 - June 30</i>
1. For programs previously funded through state categorical funds or through state.				
<input type="checkbox"/> Student Development Services (Project # 4173) <i>Funds used for Elementary and High School Guidance Counselors</i>	\$ 917,309	\$ 2,621,725	\$ 3,049,142	\$ 2,570,956 *
<input type="checkbox"/> Dividend Lottery Enhancement (Project 4178) <i>Funds used for Dividend Volunteer Program</i>				
<input type="checkbox"/> Resource Officers (Project # 4009) <i>Funds used for School Resource Officers</i>				
2. To supplement partially funded state categorical program dollars.				
<input type="checkbox"/> Student Transportation Services				
3. To provide an increase in employee compensation.				
<input type="checkbox"/> Salary Increase + Related Benefits				
4. To develop and implement school improvement plans.				
<input type="checkbox"/> School Improvement Funds <i>\$10 per Unweighted FTE is distributed to each school to be used to for school improvement at the discretion of the school advisory councils.</i>	\$ 190,973	\$ 317,387	\$ 500,259	\$ 668,884
5. Education enhancement related activities.				
Total Lottery Funds Expended	\$ 1,108,282	\$ 2,939,111	\$ 3,549,400	\$ 3,239,840
Lottery Funding & Expenditure Recap				
Lottery Allocation 2005-06				\$ 3,225,670
Add: Beginning Balance <i>(Carryover of School Improvement Funds from June 30, 2005)</i>				\$ 317,499
Total Available				\$ 3,543,169
Less: Ending Balance <i>(School Improvement Funds Unexpended at June 30, 2006)</i>				\$ 303,329
Total Expenditure FY 2005-06				\$ 3,239,840
* = Total Expenditures adjusted to the amount of Lottery Funds Available less Amount of Carryover.				